

E-mail from Ragged School Museum

From: Erica Davies [<mailto:erica@raggedschoolmuseum.org.uk>]
Sent: 30 June 2016 16:07
To: Mark Waterman
Subject: RE: Agreement letter

Dear Mark

Yes I made the assumption of 1,700 based on a full financial year when I made the application, so that got transferred to the grant letter. From 1st September 2015 to 31 March 2016 there were 7 sessions (3 Autumn half term; 2 February half term; 2 First week of Easter Holidays). and the participants were 792.

The estimates for the financial years are based on previous experience.

The terms "Number of users accessing services" and "Number of users taking part in activities" are not our terms but were in the application and confusingly no definition was given in the guidelines.

As the form was so very unwieldy to fill in and the guidelines were opaque in definition we couldn't see if there was a distinction and assumed they were one and the same.

I attach the list amended to define the Summer half term in June.

Kind Regards

Erica

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